

**BILL SUMMARY**  
1<sup>st</sup> Session of the 60<sup>th</sup> Legislature

|                        |                       |
|------------------------|-----------------------|
| <b>Bill No.:</b>       | <b>HB1680</b>         |
| <b>Version:</b>        | <b>INT</b>            |
| <b>Request Number:</b> | <b>10921</b>          |
| <b>Author:</b>         | <b>Rep. Roe</b>       |
| <b>Date:</b>           | <b>2/7/2025</b>       |
| <b>Impact:</b>         | <b>OJA: \$124,781</b> |

**Research Analysis**

HB 1680, as introduced, increases the fee for the cost of personal services as it relates to the Office of Juvenile Affairs reimbursing entities transporting juveniles from \$17 per hour to \$32 per hour.

Prepared By: Suzie Nahach

**Fiscal Analysis**

HB1680 increases the reimbursement fee paid by the Office of Juvenile Affairs (OJA) to the entity transporting detained juveniles from Seventeen Dollars per hour (\$17/hour) to Thirty-Two Dollars (\$32/hour).

OJA estimates a cost of One Hundred Twenty-Four Thousand Seven Hundred Eighty-One Dollars (\$124,781) due to the fee increase. Officials from OJA stated this cost cannot be easily absorbed and would require additional appropriation, resulting in a fiscal impact of \$124,781 on the state budget.

|                                     |           |                       |
|-------------------------------------|-----------|-----------------------|
| FY24 Hours                          |           | 6399                  |
| Proposed Increase                   | \$        | <u>15.00</u>          |
| Increase Cost                       | \$        | 95,985                |
| Anticipated Increase in Utilization |           | <u>30.00%</u>         |
|                                     | \$        | 28,796                |
| Total Anticipated Cost              | <u>\$</u> | <u><u>124,781</u></u> |

\*OJA reviewed 233 claims and then prorated based upon that detail

Prepared By: Alexandra Ladner, House Fiscal Staff

**Other Considerations**

None.